# Town of Bladensburg
## Budgeted Revenues

| | FY16 Budget | FY17 Budget | Variance | Variance % |
|---|---|---|---|---|
| Revenues | | | | |
| 4000 · Property Taxes | | | | |
| 4020 · Real Estate Taxes | 2,924,223 | 3,043,473 | 119,250 | 4% |
| 4040 · Business Personal Property Tax | 702,560 | 700,000 | -2,560 | 0% |
| Total 4000 · Property Taxes | 3,626,783 | 3,743,473 | 116,690 | 3% |
| 4100 · Income Tax | 430,285 | 460,000 | 29,715 | 6% |
| 4200 · Other Local Taxes | | | | |
| 4220 · Admissions and Amusement Tax | 6,558 | 12,000 | 5,442 | 45% |
| Total 4200 · Other Local Taxes | 6,558 | 12,000 | 5,442 | |
| 4300 · Licenses and Permits | | | | |
| 4310 · Local Business Licenses | 49,380 | 50,000 | 620 | 1% |
| 4320 · County Traders License | 10,985 | 10,000 | -985 | -10% |
| 4330 · Alcohol and Beverage Licenses | 1,735 | 2,300 | 565 | 25% |
| 4340 · Building and Occupancy Permits | 2,528 | 2,000 | -528 | -26% |
| 4350 · Sign Permit | 2,722 | 2,800 | 78 | 3% |
| 4360 · Vending License | 545 | 300 | -245 | -82% |
| 4370 · Cable Franchise Fees | 126,785 | 130,000 | 3,215 | 2% |
| Total 4300 · Licenses and Permits | 194,680 | 197,400 | 2,720 | 1% |
| 4400 · Federal Funding | 45,000 | | -45,000 | |
| 4500 · State Funding | | | | |
| 4520 · Police Aid | 134,319 | 145,927 | 11,608 | 8% |
| 4540 · Police Grants | 0 | 20,000 | 20,000 | 100% |
| 4560 · MD Energy Assistance - Admin | 0 | 89,000 | 89,000 | 100% |
| Total 4500 · State Funding | 134,319 | 254,927 | 120,608 | 47% |
| 4600 · County Funding | | | | |
| 4620 · County Disposal Fee Rebate | 26,900 | 22,484 | -4,416 | -20% |
| 4640 · Bank Stock | 2,372 | 2,372 | 0 | 0% |
| 4660 · Public Works Abatements | 4,032 | 2,000 | -2,032 | -102% |
| Total 4600 · County Funding | 33,304 | 26,856 | -6,448 | -24% |
| 4700 · Service Charges | | | | |
| 4710 · Dispatch Sharing - Mt. Rainier | 62,000 | 66,000 | 4,000 | 6% |
| 4720 · Local Fines/Fees | 9,822 | 10,000 | 178 | 2% |
| 4730 · Copier Fees | 1,687 | 2,000 | 313 | 16% |
| 4740 · Fingerprinting | 2,289 | 1,200 | -1,089 | -91% |
| 4760 · Reimbursements | 4,603 | 4,000 | -603 | -15% |
| Total 4700 · Service Charges | 80,401 | 83,200 | 2,799 | 3% |
| 4800 · Other Revenues | | | | |

# Town of Bladensburg
## Budgeted Revenues

| | FY16 Budget | FY17 Budget | Variance | Variance |
|---|---|---|---|---|
| 4810 · Insurance Reimbursement | 5,000 | 5,000 | 0 | 0% |
| 4820 · Bus Shelter Advertising | 2,702 | 2,800 | 98 | 4% |
| 4830 · Property Rental | 48,228 | 52,000 | 3,772 | 7% |
| 4840 · Vehicle Deployment | 5,567 | 7,000 | 1,433 | 20% |
| 4850 · Solar Energy Credits | 1,139 | 3,500 | 2,361 | 67% |
| 4860 · Loan Repayment | 19,040 | 20,240 | 1,200 | 6% |
| 4870 · Misc. Revenues | 5,000 | 5,000 | 0 | 0% |
| 4880 · Interest Earned | 2,963 | 3,500 | 537 | 15% |
| Total 4800 · Other Revenues | 89,639 | 99,040 | 9,401 | 9% |
| 4900 · Restricted Revenues | | | | |
| 4920 · MD Energy Assistance - Restrict | 526,000 | 675,000 | 149,000 | 22% |
| 4940 · Highway User Revenues - Rest. | 96,221 | 150,527 | 54,306 | 36% |
| 4950 · Community Legacy - Restricted | 100,000 | 150,000 | 50,000 | 33% |
| 4960 · CDBG Construction Grant | 121,000 | 100,000 | -21,000 | -21% |
| Total 4900 · Restricted Revenues | 843,221 | 1,075,527 | 232,306 | 22% |
| 4999 · Transfer from Fund Balance | 425,078 | 174,013 | -251,065 | -144% |
| TOTAL REVENUES | 5,909,268 | 6,126,436 | 217,168 | 3.5% |