Town of Bladensburg
Budget Overview by Department

	Administrator	Clerk	Finance	Grants - Restr	Mayor/Council	Public Safety	Public Works	TOTAL
	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
Expense								
6000 · Compensation								
6010 · Regular Pay	136,787	142,252	148,569		48,000	1,629,949	233,944	2,339,501
6020 · Overtime		2,046				251,573	16,036	269,655
6030 · FICA	10,464	11,039	11,365		3,672	143,936	19,124	199,600
6040 · Health Insurance		27,269	29,415		42,446	252,722	54,984	406,836
6050 · Pension	11,668	12,134	12,673		4,094	137,542	18,193	196,304
6060 · Workers Comp	711	745	773		250	265,643	15,970	284,092
Total 6000 · Compensation	159,630	195,485	202,795		98,462	2,681,365	358,251	3,695,988
6110 · Tuition Remibursement			1,500			6,000		7,500
6120 · Uniforms						23,000	4,000	27,000
6130 · Recruitment						7,000		7,000
6140 · Professional Development	5,000	750	2,000		25,000	8,000	3,000	43,750
6150 · Payroll Service			3,500					3,500
6160 · Employee Recognition					2,000			2,000
6210 · Council Projects					2,500			2,500
6215 · Council Committees					2,000			2,000
6220 · Community Initiatives					6,000	0		6,000
6225 · Community Grants					7,000			7,000
6230 · Community Events					12,000	7,000		19,000
6235 · Senior Citizen Projects					5,000			5,000
6240 · Memorials		1,000						1,000
6250 · Youth Projects					2,000			2,000
6255 · Town Meetings	1,500				2,000			3,500
6260 · Transportation	30,000							30,000
6270 · Historic Promotion		2,500						2,500
6310 · Telephone						20,000		20,000
6320 · Wireless Communications		960	960		4,800	14,000		20,720
6330 · Communications Contracts						29,250		29,250
6340 · Interoperability						6,000		6,000
6350 · Internet Access						3,000	1,500	4,500
6360 · Data Fees						2,500		2,500
6420 · Computer Expense						2,500		2,500
6440 · IT Support						25,000		25,000
6460 · Software Contract			1,000			3,500		4,500
6510 · Audit			17,100					17,100
6520 · Bank Charges			3,200					3,200
6530 · Bad Debts			6,000					6,000
6540 · Insurance - Other			0		0	0		0
6545 · Insurance - Auto						32,000		32,000
6550 · Insurance - Liability			10,000		2,500	30,000		42,500
6560 · Legal	22,500							22,500
6570 · Equipment Lease		11,000				12,000		23,000
6580 · Contractual Services	15,000					12,000		27,000
6620 · Fuel	2,000				2,000	65,000	17,000	86,000

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	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
6640 · Vehicle Repairs and Maintenance					3,000	50,000	25,000	78,000
6650 · Vehicle Body Repairs						16,000		16,000
6670 · Equipment Maintenance						2,000	10,500	12,500
6680 · Weapon Repairs and Supplies						3,500		3,500
6710 · Building Maintenance							75,000	75,000
6720 · Grounds Maintenance							30,000	30,000
6740 · Street Lights							50,000	50,000
6750 · Sanitation Contract							150,000	150,000
6760 · Landfill Fees							20,000	20,000
6780 · Engineering							2,500	2,500
6790 · Janitorial Services							19,000	19,000
6810 · Advertising	15,000							15,000
6820 · Website	15,000							15,000
6825 · Membership		100	50		11,000	500		11,650
6830 · Media Supplies	3,500							3,500
6835 · Travel	2,000	750	500			1,000	500	4,750
6850 · Office Supplies		10,500	0			10,000	0	20,500
6855 · Postage		3,000				1,000		4,000
6860 · Shop Supplies							3,000	3,000
6865 · Supplies						4,000		4,000
6870 · Tools							2,000	2,000
6885 · Finger Printing						2,500		2,500
6890 · Utilities		12,000				10,000	12,000	34,000
6900 · Grants - Restricted								
6910 · MD Energy Assistance				675,000				675,000
6920 · Community Legacy				150,000				150,000
6930 · CDBG				100,000				100,000
6940 · Highway User Projects				150,527				150,527
Total 6900 · Grants - Restricted				1,075,527				1,075,527
Subtotal Expense	271,130	238,045	248,605	1,075,527	187,262	3,089,615	783,251	5,893,435
Other Expense								
Total 6950 · Debt Service			68,000					68,000
6970 · Capital Outlay						110,000	55,000	165,000
Total Other Expense			68,000			110,000	55,000	233,000
TOTAL EXPENSES	271,130	238,045	316,605	1,075,527	187,262	3,199,615	838,251	6,126,436